

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2020-21 – Budget Release Order for an amount of Rs.33,44,92,000/- (Rupees Thirty Three Crores Forty Four Lakhs and Ninety Two Thousands Only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2020-21 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 331

Dated: 31-07-2020
Read the following:-

1. From the CH&FW, Hyd., Lr.Nos4690, 4625, 4626 & 4627/PPP/TS/2017, dt:11.06.2020
2. G.O.Rt.No.735, Finance (EBS.V) Department, dated 21.07.2020

ORDER:

Based on the proposals received from the Commissioner of Health & Family Welfare, Hyderabad in the reference 1st read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference 2nd read above, Government hereby accord an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.33,44,92,000/- (Rupees Thirty Three Crores Forty Four Lakhs and Ninety Two Thousands Only) Scheme from the B.E. provision 2020-21 towards 2nd instalment under the following schemes:-

(Rupees in lakhs)									
S. No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: 102 Services (Ammu Vodi) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
1	2211-00-103-25-17-500-503	V	15,00.00	...	..	15,00.00	3,75.00	3,75.00	7,50.00
Scheme Name: Free Mortuary Hearses Van Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
2	2211-00-104-25-06-500-503	V	5,00.00	...	..	5,00.00	1,25.00	1,25.00	2,50.00
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
3	2211-00-103-25-13-310-312	V	36,82.68	...	---	36,82.68	9,20.67	9,20.67	18,41.34
4	2211-00-789-25-20-310-312	V	7,53.90	...	---	7,53.90	1,88.48	1,88.48	3,76.94
5	2211-00-796-25-20-310-312	V	4,43.07	...	..	4,43.07	1,10.77	1,10.77	2,21.53
Scheme Name: R.C.H. Programme – II – Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
7	2211-00-103-25-11-500-503	V	49,05.55	...	..	49,05.55	12,26.39	12,26.39	24,52.77
8	2211-00-789-25-21-500-503	V	10,04.25	...	..	10,04.25	2,51.06	2,51.06	5,02.13
9	2211-00-796-25-21-500-503	V	5,90.20	...	..	5,90.20	1,47.55	1,47.55	2,95.10
Total			133,79.65	...	..	133,79.65	33,44.92	33,44.92	66,89.81

2. With regards to drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order for drawing and adjusting the above amounts.

(P.T.O)

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3. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 on pre-page.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M.RIZVI
SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The District Treasury(Urban), Hyderabad
The Pay and Accounts Officer, Hyderabad

Copy to:
The Finance (EBS.V) Department
SF/SC

// FORWARDED:: BY ORDER //

SECTION OFFICER